



## Finance Committee Meeting

Wednesday, April 18, 2018

7:00 a.m.

Merton Primary School Conference Room

1. 2017-18 Quarterly Budget Update
  - a. Revenues
  - b. Expenditures
  - c. Library Project Final Figures
2. Assembly Bill 835 passed March 14, 2018, which increases the revenue ceiling next year to \$9,400 with additional \$100 increases each year through 2022-23. We are currently at \$9,288. For 18-19 provides only \$2,691 in additional funds due to a decrease in the hold harmless exemption.
3. 18-19 new budget and annual reports required by the Federal Government to report Per Pupil Expenditure for each school report card issued by DPI.
4. Food Service Updates

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